

PERTH CATS SUPPORTERS SOCIAL CLUB

ANNUAL GENERAL MEETING

To be held at the Hyde Park Hotel 4.00PM Saturday 28th November 2009

AGENDA

Apologies

Present

Presidents Report

2009 was another very good year for the Perth Cats and one of the greatest for Geelong Supporters.

The closeness of the 2 games in Perth affected game day function attendances. The first event was the WCE pre match function held at the Subiaco FC Presidents room with Guest Speaker Player Development Manager Ron Watt representing GFC. Neil Balme was the GFC speaker at the Fremantle game pre match function which was held at the Hyde Park Hotel.

There were no after match functions. These were replaced by an open training session held at the WACA.

Because of the number of Friday night games and poor coverage of GFC games in the second half of the season there weren't a lot of games viewed at the Hyde Park Hotel. Supporters were left to their own devices to find a venue showing the game via the NT.

The Hyde Park Hotel Grand Final day function was a great success with over 350 people attending. Many thanks to Pamela and Sonja Stockwell for taking the bookings and organising tables. Without Pamela and Sonja this function would not have happened.

There has not been a membership fee for being part of the Perth Cats as we prefer to encourage WA supporters to take up the Country & Interstate Membership of Geelong Football Club which provides priority for game day tickets when the team is in Perth and for finals tickets other than the Grand Final.

My thanks go to the sponsors for their fantastic support of the Perth Cats:

- Platinum – Hoddy's Bobcat & Truck hire (Kalgoorlie)
- Silver – , Jarrahdale Heating & Cooling and eCPRINT.
- Raffle 2nd Prize – Chris Taylor (Frasers Restaurant Kings Park)

Thanks also to the 2008 committee, in particular to Pamela & Sonja Stockwell for all the functions and game day raffles, Mark Syrkiewicz for the emails and managing the website, Amber Goodyer, Rebecca O'Neil, Dennis Gedling and Helen Douglas for their help at the functions.

Finally I would like to thank the Geelong Cats Football Club for the great support provided to the Perth CATS and to Alison McMahren in particular.

Treasurers Report

2008/09 was a very successful year for the Perth CATS.

Highlights

The Grand Final Raffle was the major profit centre with a net profit of \$5,127 up \$313 from 2008. Geelong Cats Car **registration plates** continue to be popular with 31 plates sold in 2009 (down from 36 in 2008) generating a net income of \$3,251.

With 2 game day functions within a fortnight, net income from game day functions was down \$2006 from 2008.

\$2,500 in sponsorship was received (down from \$4,000 in 2008). This was a reflection of the other GFC (Global Financial Crisis)

Major profit centres showing net profit

Amount	Cost Centre	Comparison to 2008
\$5,127.00	Grand Final Raffle	Up \$313
\$2,286.00	Game Day Function & Game Tickets	Down \$2,006
\$3,251.00	GFC Plates & Membership	Up \$512
\$2,805.00	Game day raffles and auctions (signed Guernseys)	Down \$1,744
\$2,500.00	Sponsorship	Down \$1,500

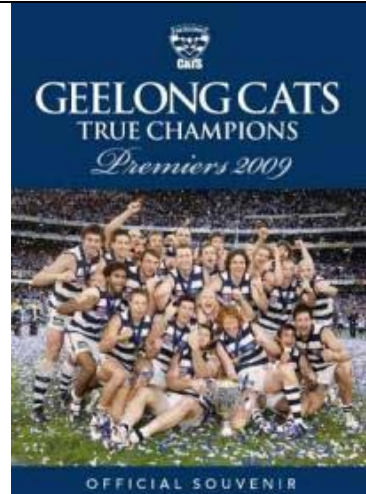
Financial Position Summary

A donation of \$17,000 was made to GFC (up from \$15,000 in 2008 and \$10,000 in 2007). Cash at Bank at 31 October is \$7,104.54 (down from \$9,800.86 in 2008). Refer attached financial statement.

Perth CATS 2009 Committee


Name	Role	Name	Role
Ross Moody	President/Treasurer	Sonja Stockwell	Committee
Pamela Stockwell	Secretary & Functions	Rebecca O'Neil	Committee
Mark Syrkiewicz	Webmaster	Dennis Gedling	Committee
Amber Goodyer	Committee	Helen Douglas	Committee

Perth Cats Platinum Sponsor 2008/09 – Hoddy's Bobcat & Truck Hire



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2009/10 Committee Elections

*Office Bearers (must be GFC members)

President

Chair meetings

Spokesperson for club

Point of liaison with GFC

Liaison with sponsors

Secretary (ex officio)

Take minutes of meetings

Treasurer

Maintain financial records

Prepare budget

Prepare Annual Financial Statements

Committee Members

Webmaster

Results of Elections

President

Treasurer

Secretary

Other Positions

Webmaster



Financial Report

- BANK REPORT -

Perth Cats

Bank Reconciliation 1/11/08 to 31/10/09

Balance as per Bank Statement \$ 7104.54

Balance as per Income and Expenditure Statement \$ 7104.54

Signed :

A handwritten signature in blue ink, appearing to be 'M. H.', is written over a horizontal line.

Date:

1/11/09

Name of Person
President/Treasurer

Signed :

Date:

Membership Marketing Coordinator



Financial Report - PROFIT & LOSS -

Perth Cats

Income & Expenditure 1/11/08 to 31/10/09

Balance Brought Forward \$ 9,800.86

Statement of Income for the current period

Fundraising

Grand Final Raffle	\$ 8,772.00
Game Day Function & Game Tickets	\$ 10,599.00
GFC Plates & Membership	\$ 9,887.00
Game day raffles and auctions (signed guernseys)	\$ 2,805.00
Sponsorship	\$ 2,500.00
Miscellaneous Sales	\$ -

Administration

Bank Interest	\$ 55.55
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Income to 31/10/08 **\$ 34,618.55**

Statement of Expenditure for the current period

Fundraising

Grand Final Raffle	\$ 3,645.00
Game Day Function & Game Tickets	\$ 8,313.00
GFC Plates	\$ 6,635.95
Perth CATS Marketing	\$ 150.00
Miscellaneous Sales	\$ -

Administration

Stationery/printing (incl in fundraising expenses)	
Postage	\$ 75.00
Telephone	\$ -
Copying	\$ 30.60
Bank Fees	\$ -
GFC Membership	\$ -
Website	\$ 1,465.32

Expenditure to 31/10/08 **\$ 20,314.87**

Less GFC Donation \$ 17,000.00

Balance as at 30/10/08 \$ 7,104.54